

FORMAT FOR COMPUTATION OF FEES FOR A.Y. 2011 – 12. Higher & Technical courses

1	Name of the College / Institute	Code	Location
	SCTR's PUNE INSTITUTE OF COMPUTER TECHNOLOGY	EN-6271 ME-6271	S.No.27, Pune Satara Road, Dhankawadi, Pune – 411043
2	Approved Fee for A.Y.2010-11 Tuition Fee Rs.63,336/- + Development Fee Rs.4,434/- = Rs.67,770/-	Proposed for A.Y.2011-12 Tuition Fee Rs.68,804/- + Development Fee Rs.4,460/- = Rs.73,264/-	Approved Interim Fee for AY 2011-12 Rs. 77,936/- As per website
3	Whether undertaking on stamp paper submitted reg. refund ?	YES (Enclosed in volume – I Check List Sr.No.21)	
4	Computation of final tuition fee and development fee :	Expenditure incurred (in Rs.)	Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.9)
			For Official use only
4.1.1	Salary Expenditure for 2010-11 to approved teaching / non teaching staff. as per DTE/AICTE/GOVERNMENT Norms (as per V pay Scale)	6,29,14,815/-	38176.00
4.1.2	Salary / Honorarium paid to visiting Faculties	1,77,988/-	108.00
4.1.3	Total Salary Expenditure	6,30,92,803/-	38284.00
4.2	Non Salary revenue expenditure (Rent, Interest on loan, if any, and unrelated expenditure to be excluded) for 2010-11.	2,01,21,118/-	12,209.00
4.3	Depreciation / Rent on building @ 2.5% of cost for as per norms 31.32011.	22,74,241/-	1,380.00
4.4	Depreciation on other assets at approved rate as on 31.3.2011	88,67,160/-	5,381.00
4.5	Total (of 4.1.3 to 4.4) + 4.14.1	9,81,22,145/-	59,540.00
4.6	a) Add : 7% of 4.5 for increase in cost for 2011-12	68,68,550/-	4,168.00
4.6.1	Less : Penalties/Donations given by institute	---	---
4.6.1	4.5 + 4.6 (a) – 4.6 (b)	10,49,90,695/-	63,708.00
4.7	Sanctioned Strength in the College / Institute (No.)	1526	
4.8	Actual Strength in the College / Institute (No.)	1648	
4.9	Controlling Strength (No.)	1648	
4.10	Tuition Fee (4.6.1 / 4.9)	63,708/-	
4.11	Development Fee (7% of 4.10)	4,460/-	
4.11.1	No. of students paying development fees only if any	---	

P.T.O.

Date:- 27/06/2011



Principal
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4.11.2	Total Fee (4.10+4.11)		68,168/-	
4.12	Credit for accreditation if any 3% or 5% of 4.10		1,911/-	
4.13	Credit for faculty with Ph.D.		1,911/-	
4.13.1	Credit for National / International Conference are held in Colleges consistently for 3 years 2%		1,274/-	
4.14	Additional Expenditure of 6 th pay commission if actually paid	4.14.1 Total	37,66,823/-	
		4.14.2 per student	2,286/-	

Date:- 27/6/2011



[Signature]
Principal

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Note : Courses run in the same Premises/Campus/Location:

Name of the Course	No. of Students	Tuition time per day
UG – Computer Engineering	562	10.00 am to 5.00 pm (Sunday holiday)
UG – E&TC Engineering	453	
UG – Information Technology	554	
PG – Computer Engineering	44	
PG – E&TC Engineering	35	
Total	1648	

Disallowance

- 1)
- 2)
- 3)

Prepared by:

Checked by
(Chartered Accountant)

Date